

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
KIPP Indpls College Preparatory (9400)

KIPP Indpls College Preparatory (9400)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$1,048,720	\$1,060,600	\$1,252,484	\$1,294,534	21%	3%
Learning Disability	\$371	\$51,973	\$155,634	\$171,810	> 500%	10%
Improvement of Instruction	\$36,781	\$50,084	\$64,068	\$46,508	27%	-27%
Instruction, Related Technology	\$35,024	\$20,696	\$19,627	\$18,810	-31%	-4%
Other Regular Programs	\$0	\$2,651	\$0	\$0	N/A	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$0	\$2,261	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Library/Media Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$1,120,896	\$1,188,266	\$1,491,813	\$1,531,662	31%	3%
Student Instructional Support						
Office of The Principal	\$475,594	\$371,814	\$507,993	\$634,540	35%	25%
Other Support Services, School Administration	\$0	\$0	\$0	\$0	N/A	N/A
Guidance Services	\$0	\$0	\$0	\$0	N/A	N/A
Health Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$475,594	\$371,814	\$507,993	\$634,540	35%	25%
Overhead and Operational						
Student Transportation	\$286,616	\$298,433	\$320,297	\$345,503	14%	8%
Operation and Maintenance of Plant Services	\$24,777	\$23,267	\$89,052	\$218,345	> 500%	145%
Food Services Operations	\$115,200	\$153,204	\$178,868	\$208,219	44%	16%
Fiscal Services	\$56,150	\$56,790	\$58,526	\$68,592	13%	17%
Other Fiscal Services	\$10,690	\$654	\$8,342	\$19,631	147%	135%
Personnel Services	\$19,674	\$7,802	\$13,367	\$16,046	7%	20%
Other Food Services	\$8,347	\$9,485	\$6,840	\$7,729	-18%	13%
Executive Administration	\$36,882	\$7,573	\$7,724	\$5,971	-69%	-23%
Board of Education	\$0	\$2,030	\$4,450	\$975	N/A	-78%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Settlements	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$558,337	\$559,239	\$687,464	\$891,012	41%	30%

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Nonoperational						
Facilities Acquisition and Construction	\$86,879	\$79,007	\$104,703	\$135,723	45%	30%
Building Acquisition, Construction and Improvement	\$0	\$0	\$0	\$91,061	N/A	N/A
Debt Services	\$97,224	\$56,282	\$19,194	\$44,825	-58%	134%
Other Community Services	\$263	\$675	\$1,705	\$630	149%	-63%
Common School Fund	\$9,681	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$194,047	\$135,964	\$125,602	\$272,239	21%	117%
Grand Total	\$2,348,875	\$2,255,282	\$2,812,872	\$3,329,453	33%	18%